

Transmission of Data – Article 42

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	RSO2.1	ERDF	Transition	Public	125,275,298.51	59.9999999176%	251,512,667.44	150,907,600.26	200.77%	70,085,488.50	55.95%	64
1	RSO2.1	ERDF	Less developed	Public	648,123,725.31	84.9999996127%	381,848,593.53	324,571,303.02	58.92%	80,101,908.21	12.36%	78
1	RSO2.1	CF		Public	82,352,941.59	84.9999995702%	0.00	0.00	0.00%	0.00	0.00%	0
1	RSO2.2	ERDF	Transition	Public	16,500,833.36	59.9999999176%	0.00	0.00	0.00%	0.00	0.00%	0
1	RSO2.2	ERDF	Less developed	Public	20,445,275.39	84.9999996127%	0.00	0.00	0.00%	0.00	0.00%	0
1	RSO2.3	ERDF	Transition	Public	100,995,455.14	59.9999999176%	48,264,983.08	28,958,989.81	47.79%	29,003,449.11	28.72%	4
1	RSO2.3	ERDF	Less developed	Public	299,717,614.31	84.9999996127%	340,947,176.52	289,805,098.72	113.76%	282,366,539.38	94.21%	7
1	RSO2.3	CF		Public	10,705,882.41	84.9999995702%	0.00	0.00	0.00%	0.00	0.00%	0
2	RSO2.4	ERDF	Transition	Public	44,849,855.00	60.0000000000%	4,323,266.44	2,593,959.86	9.64%	3,586,715.31	8.00%	4
2	RSO2.4	ERDF	Less developed	Public	172,229,256.00	84.9999996516%	11,756,274.76	9,992,833.51	6.83%	10,002,520.26	5.81%	3
2	RSO2.4	CF		Public	146,586,172.00	84.9999998636%	461,816,310.17	392,543,863.01	315.05%	111,032,947.82	75.75%	20
3	RSO2.7	ERDF	Transition	Public	16,422,456.00	59.9999963465%	2,974,948.15	1,784,968.78	18.12%	1,875,446.23	11.42%	2
3	RSO2.7	ERDF	Less developed	Public	47,395,282.00	84.9999985231%	11,216,023.55	9,533,619.85	23.66%	4,198,654.95	8.86%	3
3	RSO2.7	CF		Public	131,075,035.00	84.9999994278%	398,299,086.61	338,554,221.34	303.87%	26,646,655.11	20.33%	5
4	RSO2.6	CF		Public	601,111,375.00	84.9999998752%	0.00	0.00	0.00%	0.00	0.00%	0
5	RSO2.5	CF		Public	640,948,591.00	84.999997894%	1,008,690,131.43	857,386,609.59	157.37%	230,043,937.90	35.89%	89
6	RSO2.7	ERDF	Transition	Public	14,384,041.00	59.9999958287%	7,820,191.93	4,692,114.83	54.37%	2,720,618.95	18.91%	7
6	RSO2.7	ERDF	Less developed	Public	59,308,223.00	84.9999973865%	32,242,266.76	27,405,925.90	54.36%	11,216,978.13	18.91%	7
7	RSO2.8	ERDF	Transition	Total	5,382,500.00	60.0000000000%	22,042,538.95	13,225,523.37	409.52%	5,426,168.30	100.81%	2
7	RSO2.8	ERDF	Less developed	Total	20,721,136.00	84.9999971044%	29,299,888.68	24,904,904.53	141.40%	6,925,489.02	33.42%	2
10	RSO2.5	CF		Public	134,505,883.00	84.9999995911%	0.00	0.00	0.00%	0.00	0.00%	0

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
11	RSO2.11	ERDF	Transition	Public	19,494,705.00	59.9999897408%	0.00	0.00	0.00%	0.00	0.00%	0
11	RSO2.11	ERDF	Less developed	Public	80,932,631.00	84.9999995675%	0.00	0.00	0.00%	0.00	0.00%	0
12	RSO2.12	ERDF	Transition	Public	5,000,000.00	60.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
12	RSO2.12	ERDF	Less developed	Public	8,352,942.00	84.9999916197%	0.00	0.00	0.00%	0.00	0.00%	0
12	RSO2.12	CF		Public	118,740,476.00	84.9999994947%	0.00	0.00	0.00%	0.00	0.00%	0
8		ERDF	Transition	Public	2,922,633.00	59.9999726274%	563,426.00	338,055.45	19.28%	47,019.44	1.61%	2
8		ERDF	Less developed	Public	8,442,534.00	84.9999893397%	337,974.00	287,277.86	4.00%	69,354.31	0.82%	1
9		CF		Public	23,923,416.00	84.9999933120%	21,423,271.63	18,209,779.45	89.55%	3,296,822.59	13.78%	11
Total		ERDF	Transition		351,227,777.01		337,502,021.99	202,501,212.36	96.09%	112,744,905.84	32.10%	85
Total		ERDF	Less developed		1,365,668,619.01		807,648,197.80	686,500,963.39	59.14%	394,881,444.26	28.91%	101
Total		CF			1,889,949,772.00		1,890,228,799.84	1,606,694,473.39	100.01%	371,020,363.42	19.63%	125
Grand total					3,606,846,168.02		3,035,379,019.63	2,495,696,649.14	84.16%	878,646,713.52	24.36%	311

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.1	ERDF	Transition	042	01	33	12	EL30		03	11	5,620,139.14	5,533,523.02	1
1	RSO2.1	ERDF	Transition	042	01	33	12	EL42		03	11	686,963.50	676,376.20	1
1	RSO2.1	ERDF	Transition	042	01	33	24	EL30		03	11	5,620,139.14	5,533,523.02	1
1	RSO2.1	ERDF	Transition	042	01	33	24	EL42		03	11	686,963.50	676,376.20	1
1	RSO2.1	ERDF	Transition	044	01	33	12	EL30		03	11	4,594,400.78	1,611,282.76	5
1	RSO2.1	ERDF	Transition	044	01	33	24	EL30		03	11	182,193,535.78	33,468,293.17	55
1	RSO2.1	ERDF	Transition	044	01	33	24	EL42		03	11	5,196,222.13	291,452.88	2
1	RSO2.1	ERDF	Transition	045	01	33	12	EL30		03	11	2,075,266.93	0.00	2
1	RSO2.1	ERDF	Transition	045	01	33	24	EL30		03	11	44,839,036.54	22,294,661.25	6
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL41		03	11	803,617.68	791,232.53	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL43		03	11	2,001,267.26	1,970,424.25	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL51		03	11	1,944,236.33	1,914,272.26	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL52		03	11	3,748,487.63	3,690,716.92	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL53		03	11	909,902.60	895,879.42	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL54		03	11	1,254,680.51	1,235,343.70	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL61		03	11	1,869,059.19	1,840,253.73	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL62		03	11	624,747.94	615,119.49	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL63		03	11	2,908,577.54	2,863,751.30	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL64		03	11	1,819,805.20	1,791,758.84	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL65		03	11	1,731,666.49	1,704,978.49	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL41		03	11	803,617.68	791,232.53	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL43		03	11	2,001,267.26	1,970,424.25	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL51		03	11	1,944,236.33	1,914,272.26	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL52		03	11	3,748,487.63	3,690,716.92	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL53		03	11	909,902.60	895,879.42	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL54		03	11	1,254,680.51	1,235,343.70	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL61		03	11	1,869,059.19	1,840,253.73	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL62		03	11	624,747.94	615,119.49	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL63		03	11	2,908,577.54	2,863,751.30	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL64		03	11	1,819,805.20	1,791,758.84	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL65		03	11	1,731,666.49	1,704,978.49	1
1	RSO2.1	ERDF	Less developed	044	01	33	12	EL43		03	11	739,215.94	0.00	1
1	RSO2.1	ERDF	Less developed	044	01	33	12	EL51		03	11	1,342,674.32	0.00	1
1	RSO2.1	ERDF	Less developed	044	01	33	12	EL52		03	11	6,987,987.42	0.00	1
1	RSO2.1	ERDF	Less developed	044	01	33	12	EL61		03	11	2,643,245.64	0.00	1
1	RSO2.1	ERDF	Less developed	044	01	33	12	EL63		03	11	1,975,077.34	0.00	1
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL41		03	11	5,468,912.12	10,000.00	3
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL43		03	11	58,019,192.28	8,228,212.89	11
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL51		03	11	7,597,688.45	1,331,520.01	3
1	RSO2.1	ERDF	Less	044	01	33	24	EL52		03	11	72,034,401.38	12,797,967.64	23

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL54		03	11	21,251,584.49	4,747,093.92	4
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL61		03	11	13,059,389.19	385,749.70	4
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL62		03	11	4,765,023.73	777,916.40	3
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL63		03	11	10,366,568.35	0.00	3
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL64		03	11	950,000.00	642,312.38	1
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL65		03	11	30,734,824.38	4,154,632.51	12
1	RSO2.1	ERDF	Less developed	045	01	33	12	EL41		03	11	637,500.00	0.00	1
1	RSO2.1	ERDF	Less developed	045	01	33	12	EL52		03	11	1,549,830.40	0.00	2
1	RSO2.1	ERDF	Less developed	045	01	33	24	EL41		03	11	637,500.00	0.00	1
1	RSO2.1	ERDF	Less developed	045	01	33	24	EL52		03	11	1,549,830.40	0.00	2
1	RSO2.1	ERDF	Less developed	045	01	33	24	EL61		03	11	1,977,170.88	0.00	1
1	RSO2.1	ERDF	Less developed	054	01	33	24	EL53		03	11	78,710,775.07	8,399,040.90	3
1	RSO2.1	ERDF	Less developed	185	01	33	12	EL53		03	11	15,723,678.80	0.00	1
1	RSO2.1	ERDF	Less developed	185	01	33	12	EL65		03	11	3,894,426.21	0.00	1
1	RSO2.1	CF		042	01	33	26	EL		03	11	0.00	0.00	0
1	RSO2.2	ERDF	Transition	047	01	33	26	EL		03	11	0.00	0.00	0
1	RSO2.2	ERDF	Less developed	047	01	33	26	EL		03	11	0.00	0.00	0
1	RSO2.3	ERDF	Transition	053	01	33	12	EL30		03	11	16,934,166.13	14,373,879.13	2
1	RSO2.3	ERDF	Transition	053	01	33	12	EL42		03	11	8,124,215.27	7,283,969.77	2
1	RSO2.3	ERDF	Transition	053	01	33	24	EL30		03	11	18,013,447.48	2,152,446.01	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.3	ERDF	Transition	185	01	33	12	EL30		03	11	5,193,154.20	5,193,154.20	1
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL41		03	11	384,231.68	76,484.58	1
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL43		03	11	16,531,107.80	14,120,495.47	2
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL51		03	11	20,943,882.54	18,210,068.67	2
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL52		03	11	34,385,186.28	28,677,490.98	2
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL53		03	11	81,387,575.69	67,005,985.29	3
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL54		03	11	12,838,691.88	11,197,483.64	2
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL61		03	11	21,260,201.40	18,320,257.75	2
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL62		03	11	5,251,347.87	4,476,872.92	2
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL63		03	11	20,490,948.88	17,679,159.15	2
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL64		03	11	39,159,907.09	34,806,743.05	2
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL65		03	11	22,233,178.65	19,411,176.63	2
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL51		03	11	4,556,075.80	4,556,075.80	1
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL52		03	11	25,156,073.54	17,083,378.54	2
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL53		03	11	8,375,842.62	2,060,852.08	2
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL54		03	11	2,591,750.75	2,591,750.75	1
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL61		03	11	5,574,435.97	5,574,435.97	1
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL63		03	11	5,251,070.42	5,251,070.42	1
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL64		03	11	4,116,877.82	4,116,877.82	1
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL65		03	11	10,458,789.84	7,149,879.87	2

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.3	CF		053	01	33	26	EL		03	11	0.00	0.00	0
2	RSO2.4	ERDF	Transition	058	01	33	24	EL30		03	11	726,956.58	645,588.29	1
2	RSO2.4	ERDF	Transition	058	01	33	24	EL42		03	11	752,516.58	430,392.19	1
2	RSO2.4	ERDF	Transition	059	01	33	24	EL30		03	11	2,230,017.26	2,278,229.84	3
2	RSO2.4	ERDF	Transition	059	01	33	24	EL42		03	11	613,776.02	232,504.99	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL41		03	11	512,833.17	0.00	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL43		03	11	166,182.01	192,168.31	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL51		03	11	831,662.01	627,465.88	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL52		03	11	1,549,778.85	1,374,383.13	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL53		03	11	585,020.84	382,013.90	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL54		03	11	292,510.42	313,935.75	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL61		03	11	745,187.21	501,823.02	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL62		03	11	53,388.79	97,129.94	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL63		03	11	312,813.20	376,872.45	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL64		03	11	478,995.21	139,927.55	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL65		03	11	511,329.27	386,789.84	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL41		03	11	189,275.20	188,973.13	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL43		03	11	189,275.20	188,995.88	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL51		03	11	189,275.20	188,995.39	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL52		03	11	189,275.20	189,022.67	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL53		03	11	189,275.20	188,965.63	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL54		03	11	189,275.20	189,048.96	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL61		03	11	189,275.20	188,965.63	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL62		03	11	189,275.20	188,965.63	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL63		03	11	189,275.20	188,965.63	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL64		03	11	3,824,152.68	3,747,198.15	2
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL65		03	11	188,944.30	161,913.79	1
2	RSO2.4	CF		058	01	33	24	EL30		03	11	194,301,804.42	50,483,487.02	7
2	RSO2.4	CF		058	01	33	24	EL43		03	11	31,314,403.07	0.00	2
2	RSO2.4	CF		058	01	33	24	EL52		03	11	42,610,422.38	4,632,597.51	3
2	RSO2.4	CF		058	01	33	24	EL63		03	11	31,046,903.07	5,104,740.00	1
2	RSO2.4	CF		058	01	33	24	EL64		03	11	117,344,994.77	42,908,690.70	8
2	RSO2.4	CF		058	01	33	24	EL65		03	11	45,197,782.46	7,903,432.59	2
3	RSO2.7	ERDF	Transition	073	01	33	24	EL30		03	11	1,166,581.39	463,822.57	1
3	RSO2.7	ERDF	Transition	073	01	33	24	EL42		03	11	379,886.76	151,039.66	1
3	RSO2.7	ERDF	Transition	077	01	33	24	EL30		03	11	1,428,480.00	1,260,584.00	1
3	RSO2.7	ERDF	Less developed	073	01	33	13	EL51		03	11	1,800,000.00	0.00	1
3	RSO2.7	ERDF	Less developed	073	01	33	24	EL41		03	11	2,876,570.36	1,143,699.24	1
3	RSO2.7	ERDF	Less developed	073	01	33	24	EL43		03	11	1,659,137.98	659,658.77	1
3	RSO2.7	ERDF	Less developed	073	01	33	24	EL51		03	11	767,750.15	305,250.75	1
3	RSO2.7	ERDF	Less developed	073	01	33	24	EL52		03	11	2,991.23	1,189.29	1
3	RSO2.7	ERDF	Less developed	073	01	33	24	EL61		03	11	2,046,004.29	813,473.43	1
3	RSO2.7	ERDF	Less developed	073	01	33	24	EL64		03	11	555,372.51	220,811.26	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
3	RSO2.7	ERDF	Less developed	073	01	33	24	EL65		03	11	516,486.46	205,350.51	1
3	RSO2.7	ERDF	Less developed	077	01	33	24	EL43		03	11	127,291.30	0.00	1
3	RSO2.7	ERDF	Less developed	077	01	33	24	EL52		03	11	488,111.33	477,400.00	1
3	RSO2.7	ERDF	Less developed	077	01	33	24	EL54		03	11	100,187.45	107,880.00	1
3	RSO2.7	ERDF	Less developed	077	01	33	24	EL61		03	11	175,933.04	156,061.70	1
3	RSO2.7	ERDF	Less developed	077	01	33	24	EL63		03	11	100,187.45	107,880.00	1
3	RSO2.7	CF		079	01	33	24	EL30		03	11	387,891,148.90	26,021,562.11	3
3	RSO2.7	CF		079	01	33	24	EL42		03	11	8,074,429.74	625,093.00	1
3	RSO2.7	CF		079	01	33	24	EL54		03	11	2,333,507.97	0.00	1
4	RSO2.6	CF		067	01	33	26	EL		03	11	0.00	0.00	0
5	RSO2.5	CF		062	01	33	24	EL30		03	11	13,766,852.00	3,443,460.18	3
5	RSO2.5	CF		062	01	33	24	EL41		03	11	7,134,621.91	3,499,000.00	1
5	RSO2.5	CF		062	01	33	24	EL42		03	11	17,360,568.94	5,519,635.31	4
5	RSO2.5	CF		062	01	33	24	EL43		03	11	36,317,807.37	19,454,600.12	6
5	RSO2.5	CF		062	01	33	24	EL51		03	11	18,661,514.40	1,643,870.78	3
5	RSO2.5	CF		062	01	33	24	EL52		03	11	71,770,933.08	30,409,673.74	9
5	RSO2.5	CF		062	01	33	24	EL61		03	11	18,497,578.26	15,827,458.34	3
5	RSO2.5	CF		062	01	33	24	EL63		03	11	11,043,426.15	6,878,796.77	2
5	RSO2.5	CF		062	01	33	24	EL64		03	11	12,127,500.00	5,883,086.00	2
5	RSO2.5	CF		062	01	33	24	EL65		03	11	18,061,065.88	4,146,778.00	3
5	RSO2.5	CF		062	01	33	26	EL42		03	11	18,311,009.68	0.00	1
5	RSO2.5	CF		062	01	33	26	EL43		03	11	44,085,918.92	5,650,851.21	2
5	RSO2.5	CF		064	01	33	24	EL30		03	11	14,060,595.68	1,198,745.80	8
5	RSO2.5	CF		064	01	33	24	EL41		03	11	4,209,502.21	310,251.38	8
5	RSO2.5	CF		064	01	33	24	EL42		03	11	4,455,297.82	245,701.79	8

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
5	RSO2.5	CF		064	01	33	24	EL43		03	11	2,706,243.22	309,771.82	8
5	RSO2.5	CF		064	01	33	24	EL51		03	11	6,457,100.35	708,381.90	8
5	RSO2.5	CF		064	01	33	24	EL52		03	11	7,956,298.20	804,279.44	9
5	RSO2.5	CF		064	01	33	24	EL53		03	11	5,482,246.50	590,539.82	6
5	RSO2.5	CF		064	01	33	24	EL54		03	11	4,289,905.50	439,839.69	8
5	RSO2.5	CF		064	01	33	24	EL61		03	11	5,149,722.10	487,524.76	10
5	RSO2.5	CF		064	01	33	24	EL62		03	11	2,099,465.94	169,711.59	6
5	RSO2.5	CF		064	01	33	24	EL63		03	11	5,183,757.48	554,726.76	7
5	RSO2.5	CF		064	01	33	24	EL64		03	11	5,435,066.79	507,070.20	8
5	RSO2.5	CF		064	01	33	24	EL65		03	11	5,703,310.59	523,942.11	8
5	RSO2.5	CF		065	01	33	24	EL30		03	11	407,226,794.19	57,326,181.44	7
5	RSO2.5	CF		065	01	33	24	EL51		03	11	20,938,553.76	7,238,818.10	5
5	RSO2.5	CF		065	01	33	24	EL52		03	11	29,238,390.01	12,353,037.08	4
5	RSO2.5	CF		065	01	33	24	EL61		03	11	3,445,180.29	2,204,336.98	1
5	RSO2.5	CF		065	01	33	24	EL63		03	11	23,229,894.89	5,725,665.51	2
5	RSO2.5	CF		065	01	33	24	EL64		03	11	122,414,994.39	35,988,201.28	9
5	RSO2.5	CF		065	01	33	24	EL65		03	11	11,494,614.93	0.00	1
5	RSO2.5	CF		065	01	33	26	EL30		03	11	8,201,088.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL41		03	11	303,744.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL42		03	11	911,232.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL43		03	11	2,126,208.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL51		03	11	1,822,464.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL52		03	11	4,859,904.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL54		03	11	2,733,696.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL61		03	11	3,341,184.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL63		03	11	3,341,184.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL64		03	11	607,488.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL65		03	11	2,126,208.00	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
6	RSO2.7	ERDF	Transition	078	01	33	24	EL30		03	11	1,095,363.79	406,977.83	5
6	RSO2.7	ERDF	Transition	078	01	33	24	EL42		03	11	6,227,068.14	2,313,641.12	5
6	RSO2.7	ERDF	Transition	079	01	33	24	EL30		03	11	74,460.00	0.00	2
6	RSO2.7	ERDF	Transition	079	01	33	24	EL42		03	11	423,300.00	0.00	2
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL41		03	11	1,691,811.89	628,585.63	5
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL43		03	11	2,918,469.29	1,084,345.05	5
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL51		03	11	3,736,240.89	1,388,184.67	5
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL52		03	11	4,212,649.11	1,565,192.15	5
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL53		03	11	941,562.71	349,833.69	5
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL54		03	11	2,292,011.23	851,587.18	5
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL61		03	11	4,268,917.80	1,586,098.55	5
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL62		03	11	1,988,160.31	738,692.65	5
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL63		03	11	1,421,722.18	528,234.93	5
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL64		03	11	2,532,090.96	940,787.80	5
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL65		03	11	4,186,390.39	1,555,435.83	5
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL41		03	11	115,005.00	0.00	2
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL43		03	11	198,390.00	0.00	2
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL51		03	11	253,980.00	0.00	2
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL52		03	11	286,365.00	0.00	2
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL53		03	11	64,005.00	0.00	2
6	RSO2.7	ERDF	Less	079	01	33	24	EL54		03	11	155,805.00	0.00	2

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL61		03	11	290,190.00	0.00	2
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL62		03	11	135,150.00	0.00	2
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL63		03	11	96,645.00	0.00	2
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL64		03	11	172,125.00	0.00	2
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL65		03	11	284,580.00	0.00	2
7	RSO2.8	ERDF	Transition	083	01	33	24	EL30		03	11	18,760,995.06	5,426,168.30	2
7	RSO2.8	ERDF	Transition	083	01	33	24	EL42		03	11	3,281,543.89	0.00	1
7	RSO2.8	ERDF	Less developed	083	01	33	24	EL41		03	11	1,968,208.56	439,358.92	1
7	RSO2.8	ERDF	Less developed	083	01	33	24	EL43		03	11	4,857,030.80	866,091.66	1
7	RSO2.8	ERDF	Less developed	083	01	33	24	EL51		03	11	2,222,170.95	372,279.83	1
7	RSO2.8	ERDF	Less developed	083	01	33	24	EL52		03	11	7,681,339.83	3,276,552.07	2
7	RSO2.8	ERDF	Less developed	083	01	33	24	EL53		03	11	1,460,283.77	371,480.11	1
7	RSO2.8	ERDF	Less developed	083	01	33	24	EL54		03	11	945,304.47	64.80	1
7	RSO2.8	ERDF	Less developed	083	01	33	24	EL61		03	11	2,574,896.50	522,068.51	1
7	RSO2.8	ERDF	Less developed	083	01	33	24	EL62		03	11	1,654,282.82	113.40	1
7	RSO2.8	ERDF	Less developed	083	01	33	24	EL63		03	11	2,017,590.14	173,388.31	1
7	RSO2.8	ERDF	Less developed	083	01	33	24	EL64		03	11	2,081,080.73	174,392.66	1
7	RSO2.8	ERDF	Less developed	083	01	33	24	EL65		03	11	1,837,700.11	729,698.75	1
10	RSO2.5	CF		058	01	33	26	EL		03	11	0.00	0.00	0
11	RSO2.11	ERDF	Transition	041	01	33	26	EL		03	11	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
11	RSO2.11	ERDF	Less developed	041	01	33	26	EL		03	11	0.00	0.00	0
12	RSO2.12	ERDF	Transition	196	01	33	26	EL		03	11	0.00	0.00	0
12	RSO2.12	ERDF	Less developed	196	01	33	26	EL		03	11	0.00	0.00	0
12	RSO2.12	CF		196	01	33	26	EL		03	11	0.00	0.00	0
8		ERDF	Transition	179			26	EL30		03	11	49,595.04	2,555.86	1
8		ERDF	Transition	182			26	EL30		03	11	504,548.96	42,558.86	2
8		ERDF	Transition	182			26	EL42		03	11	9,282.00	1,904.72	1
8		ERDF	Less developed	182			26	EL41		03	11	10,374.00	2,128.81	1
8		ERDF	Less developed	182			26	EL43		03	11	33,306.00	6,834.59	1
8		ERDF	Less developed	182			26	EL51		03	11	29,984.50	6,153.00	1
8		ERDF	Less developed	182			26	EL52		03	11	95,732.00	19,644.79	1
8		ERDF	Less developed	182			26	EL53		03	11	13,559.00	2,782.39	1
8		ERDF	Less developed	182			26	EL54		03	11	17,062.50	3,501.33	1
8		ERDF	Less developed	182			26	EL61		03	11	36,673.00	7,525.52	1
8		ERDF	Less developed	182			26	EL62		03	11	10,920.00	2,240.85	1
8		ERDF	Less developed	182			26	EL63		03	11	34,534.50	7,086.69	1
8		ERDF	Less developed	182			26	EL64		03	11	27,072.50	5,555.44	1
8		ERDF	Less developed	182			26	EL65		03	11	28,756.00	5,900.90	1
9		CF		179			26	EL30		03	11	2,235,900.00	26,633.48	1
9		CF		181			20	EL30		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL41		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL42		03	11	16,605.09	16,605.09	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
9		CF		181			20	EL43		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL51		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL52		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL53		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL54		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL61		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL62		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL63		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL64		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL65		03	11	16,823.58	16,823.58	1
9		CF		181			24	EL30		03	11	3,850.00	0.00	1
9		CF		181			24	EL41		03	11	3,850.00	0.00	1
9		CF		181			24	EL42		03	11	3,800.00	0.00	1
9		CF		181			24	EL43		03	11	3,850.00	0.00	1
9		CF		181			24	EL51		03	11	3,850.00	0.00	1
9		CF		181			24	EL52		03	11	3,850.00	0.00	1
9		CF		181			24	EL53		03	11	3,850.00	0.00	1
9		CF		181			24	EL54		03	11	3,850.00	0.00	1
9		CF		181			24	EL61		03	11	3,850.00	0.00	1
9		CF		181			24	EL62		03	11	3,850.00	0.00	1
9		CF		181			24	EL63		03	11	3,850.00	0.00	1
9		CF		181			24	EL64		03	11	3,850.00	0.00	1
9		CF		181			24	EL65		03	11	3,850.00	0.00	1
9		CF		181			26	EL30		03	11	8,889,882.54	769,060.59	5
9		CF		181			26	EL41		03	11	17,721.25	0.00	2
9		CF		181			26	EL42		03	11	42,567.63	0.00	2
9		CF		181			26	EL43		03	11	17,721.25	0.00	2
9		CF		181			26	EL51		03	11	43,400.43	0.00	2

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
9		CF		181			26	EL52		03	11	43,400.43	0.00	2
9		CF		181			26	EL53		03	11	17,721.25	0.00	2
9		CF		181			26	EL54		03	11	43,400.43	0.00	2
9		CF		181			26	EL61		03	11	43,400.43	0.00	2
9		CF		181			26	EL62		03	11	17,721.25	0.00	2
9		CF		181			26	EL63		03	11	43,400.43	0.00	2
9		CF		181			26	EL64		03	11	31,462.90	0.00	2
9		CF		181			26	EL65		03	11	17,721.25	0.00	2
9		CF		182			26	EL30		03	11	9,649,362.11	2,282,640.47	5
Total		ERDF	Transition									337,502,021.99	112,744,905.84	110
Total		ERDF	Less developed									807,648,197.80	394,881,444.26	275
Total		CF										1,890,228,799.84	371,020,363.42	270
Grand total												3,035,379,019.63	878,646,713.52	655